

## Notes for Finance Presentation

This report covers the period September 2023 to September 2024. All restricted income (income collected for third parties) has been removed from the income and expenditure. For completeness, the total restricted income collected and agencies who have received second collection monies are listed at the end of the report.

The report shows 82 % of expenditure is spent on maintenance and 18% on the mission of the church. The challenge is to find ways to move more monies to mission away from maintenance.

This year all our statutory surveys fell due. Work arising from these has commenced and, in the future, we may be seeking help from parishioners for activity such as decorating or minor maintenance tasks such as clearing rubbish etc.

Our main investment income arises from the Sales of St Margaret Clitherow site and Living Our Faith campaign money.

A big thankyou to Angela, the two Stephens, Richard, Ian. Tony and the two Peter's who make up our Finance Team and the support of Fr Danny.

Two things:

Closer to Christ – we are being asked to raise £147,400 for the diocese over 5 years to support our priest's retirement and current students and on-going training. We need to work out how we can do that. Please see the DONA terminals where money can be donated as a starting point for us all. Any suggestions or regular, one-off donations will be gratefully accepted.

Finally – we can only do what we do as a parish family through our mutual support. Times are hard for so many people; people are pulled in all different directions. We have had two weeks of scripture talking about the apportionment of gifts and fruit of the spirit, how we receive what we receive to fulfil what we are asked of individually and collectively. Please consider what extra time, talent and treasure can be given.

Thank you.

Deacon Aidan  
(Chair of Finance)

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